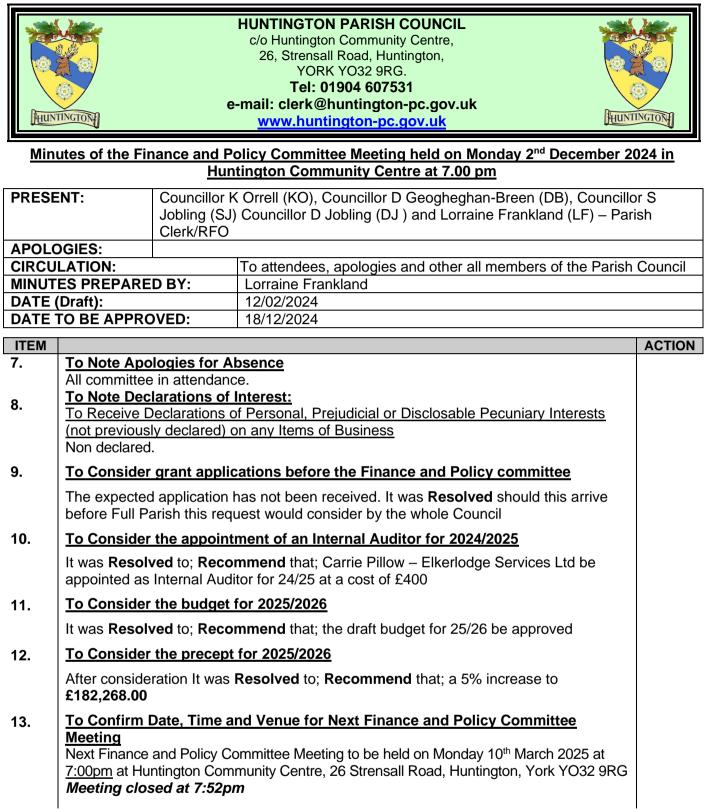
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HUNTINGT	ON PARISH C		24-2025	-	
		Actual to			
RECEIPTS	Budget 24/25		Predicted	Total 24/25	Budget 25/26
Admin (Rent)	2	2	0	2	2
Admin + Gala	300	2341	0	2341	2411
Allotments	379	250	125	375	386
CYC- Double Taxation	16662	0	26544	26544	27340
CYC Grants	5912	0	0	0	0
Garth Road Playground	0	0	0	0	0
Interest	2800	2352	550	2902	2989
Precept	173589	173589	0	173589	182268
VAT repayment				0	0
TOTAL	199644	178534	27219	205753	215397
PAYMENTS			21210	200100	2.0001
137 Payments	10000	8200	1800	10000	10300
Admin /office equipment	6000	3223	600	3823	
All Saints Churchyard	11000	3550	2130	5680	5850
Allotments	3600	704	3500	4204	
Auditors - Int+Ext	900	450	470	920	948
Bus Shelters/Notice Bds	2900	1045	523	1568	
CAB	5500	2658	2658	5316	
					5475
Christmas Lights/trees	1000	0	2254	2254	
City of York Rent	40	55	0	55	57
Clerk - Use of Home	600	208	104	312	321
Community Centre	3000	0	0	0	0
Darwin Close	0	0	0	0	0
Defibrilators/VAS Signs	9500	0	9500	9500	9785
Gardening Scheme	18000	13365	0	13365	13766
Grass Cutting	11700	7333	0	7333	
H'ton Environmental Park	4000	2200	910	3110	
Inland Rev (Employer NI)	1700	1280	430	1710	1761
Insurance	15000	12722	0	12722	
Memorial Hall	0	0	0	0	0
Neighbourhood Planning	0	0	0	0	0
OP Gate/Litter(gross)	10800	7775	3792	11567	11914
Open Spaces trees - wild f		800	1660	2460	2534
Orchard Park	2000	1958	0	1958	
Pension (Employer)	1150	1517	760	2277	2345
Playgrounds	25000	17964	8982	26946	27754
room hire	1100	1008	336	1344	1384
Salaries: Clerk (gross)	32200	20678	746	21424	22067
Street Cleaner (gross)	3990	3317	1739	5056	5208
Subscriptions	1400	1270	0	1270	1372
Summer Gala	6000	5395	0	5395	5557
Training	800	0	450	450	464
VAT	0	8601	4300	12901	13288
waste	770	248	124	372	383
website	2000	0	250	250	258
Youth/Children's Events	0	0	0	0	0
Yorkshire Bank Charges	160	93	47	140	144
Y Staff Contingency	32000	29000		29000	
TOTAL	226810	156617	48065	204682	210822